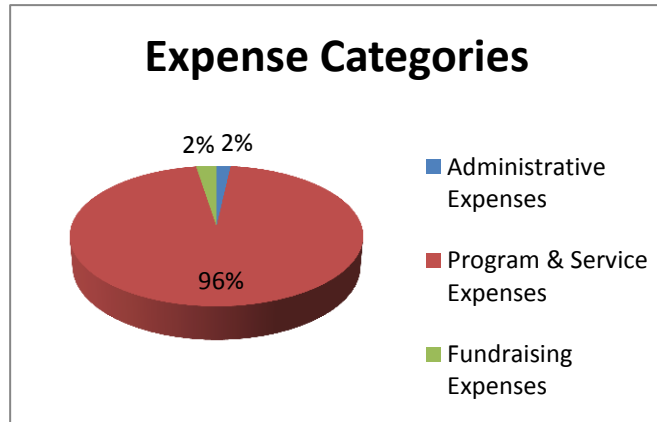


**2012-2013 Fiscal Tax Year
April 1, 2012 through March 31, 2013**

**INCOME AND BALANCE SHEET
REPORT SUMMARY**

Revenue	\$ 187,148.10
Donations & Fundraising (Net)	187,586.10
Investment gain	(438.00)
Expense	\$ 53,901.71
Administrative Expenses	953.99
Program & Service Expenses	51,565.91
Fundraising Expenses	1,381.81
Net Cash Flow	\$ 133,684.39



Program & Service	\$ 51,565.91
Food, Clothes, gift program	23,743.50
Education support program	20,044.58
Special Development Project	7,777.83

