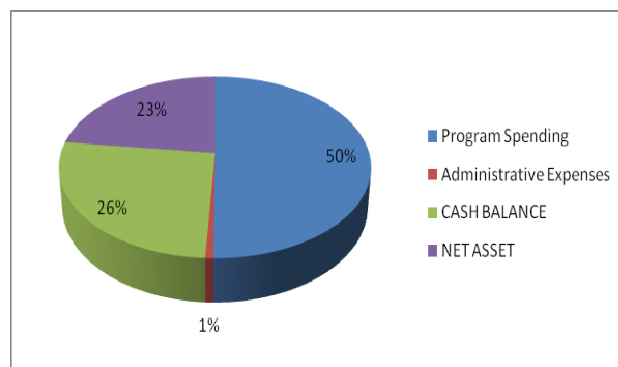


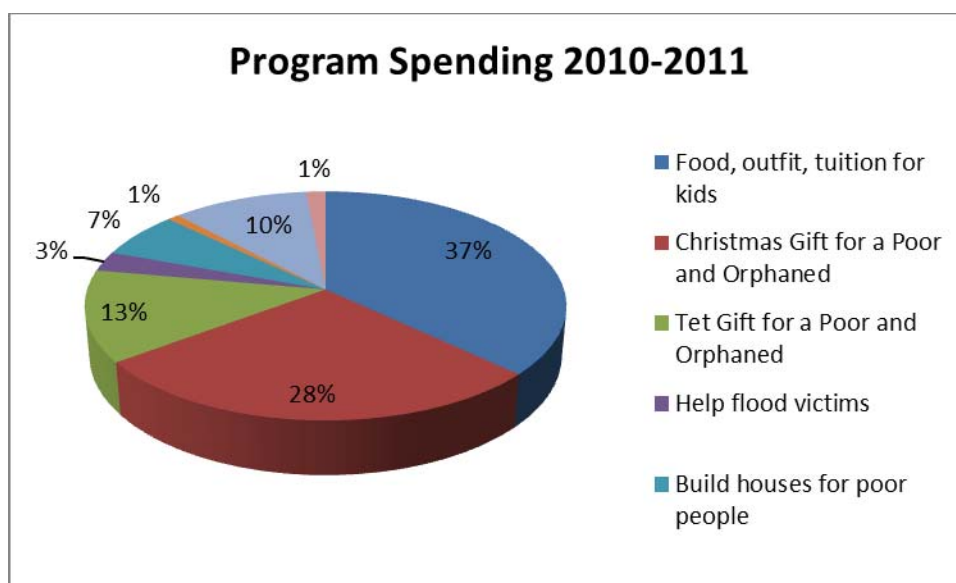
**MESSENGERS OF LOVE**  
**Financial Report**  
**2010-2011 Fiscal Tax Year**  
**July 1st 2010 through March 31st 2011**

<b>REVENUE</b>	\$56,586.13
<b>From Donations</b>	\$22,557.28
<b>From Special Events &amp; Fund Raising</b>	\$34,028.85
<b>Program Spending</b>	\$53,760
<b>Administrative Expenses</b>	\$772.73
<b>CASH BALANCE</b>	\$28,018.03
<b>NET ASSET</b>	\$24,659.20



**Program Spending Breakdown - April 01 2010 through 31st March 2011**

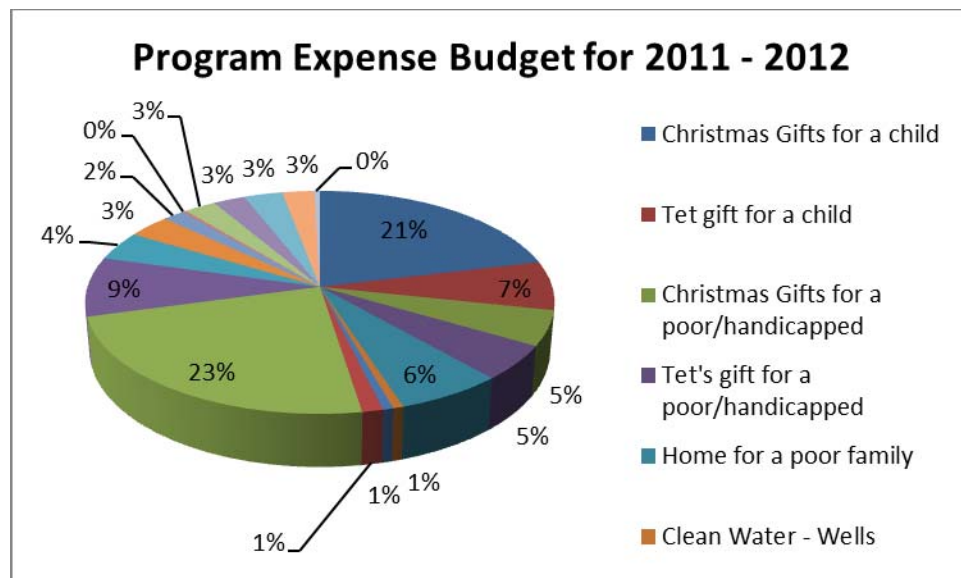
<b>Programs Expenses</b>	<b>Amount</b>
Food, outfit, tuition for kids	\$19,865
Christmas Gift for a Poor and Orphaned	\$15,000
Tet Gift for a Poor and Orphaned	\$6,955
Help flood victims	\$1,500
Build houses for poor people	\$3,500
Haiti mission	\$500
Heart Surgery	\$5,640
Others (Clean water system)	\$800
<b>Total Program Spending 04/2009-03/2010</b>	<b>\$53,760</b>



**MESSENGERS OF LOVE**  
**Program Expense Budget Dec 1st 2011 - Dec. 1st 2012**

Program	Execution Plan	Yearly Cost	Date Needed	Allocation
Christmas Gifts for a child	3600 kids at \$7 each	\$25,200.00	Dec-11	21.25%
Tet gift for a child	1200 kids at \$7 each	\$8,400.00	Jan-12	7.08%
Christmas Gifts for a poor/handicapped	1500 people at \$5 each	\$6,000.00	Dec-11	5.53%
Tet's gift for a poor/handicapped	1500 people at \$5 each	\$6,000.00	Jan-12	5.53%
Home for a poor family	5 houses	\$7,700.00	Quarterly	6.49%
Clean Water - Wells	2	\$750.00	Mar-12	0.66%
Clean Water - Water Basin	2	\$750.00	Mar-12	0.66%
Clean Water for a Village - System	1 clean water system	\$1,500.00	Apr-12	1.2%
Sponsor a poor student	230 kids at \$120/yr/kid	\$27,600.00	Dec-11	23.27%
Sponsor an orphan	85 kids at \$120/yr/kid	\$10,200.00	Quarterly	8.6%
Sponsor a child for Medical Treatment USA	Cost for 1 child	\$5,000.00	May-12	4.2%
Uniform & Summer Outings	500 children at \$8 each	\$4,000.00	Jul-12	3.37%
Disaster Relief Effort	200 families at \$10 each	\$2,000.00	Jan-12	1.68%
Trung Thu gifts	125 children at \$3 each	\$375.00	Sept-11	0.31%
Orphanage Remodeling	1 orphanage at \$3000	\$3,000.00	Aug-12	2.53%
School Remodeling	1 classroom at \$3000	\$3,000.00	Aug-12	2.53%
Lunch for Poor Students	75 kids, \$4/kid/month	\$3,600.00	Quarterly	3.03%
Dining Hall for a School	\$3000 each	\$3,000.00	Sep-12	2.53%
Playground for a School	\$500 each	\$500.00	Sep-12	0.42%

**Total Budget Required: \$118,575.00**



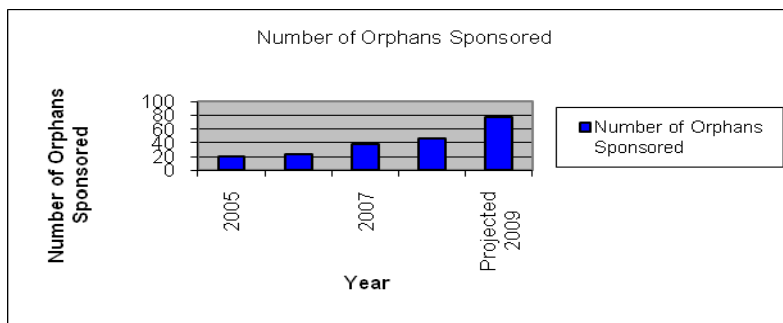
# MESSENGERS OF LOVE

## Program Accomplishment - Progress & Projection

### 2004 - 2011

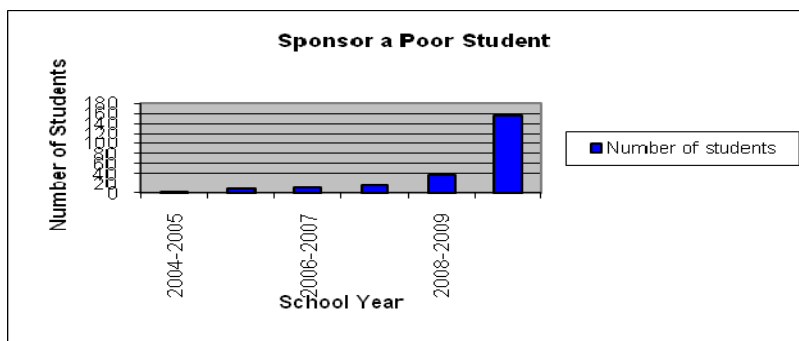
#### Sponsor an Orphan

Year	Number of Orphans
2005	21
2006	23
2007	39
2008	47
2009	57
2010	67
2011	77



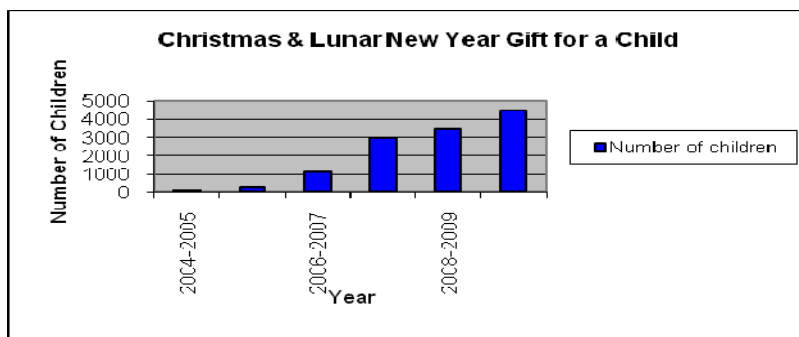
#### Sponsor a Poor Student

School Year	Number of students
2004-2005	2
2005-2006	8
2006-2007	11
2007-2008	15
2008-2009	97
2009-2010	175
2011-2012	230



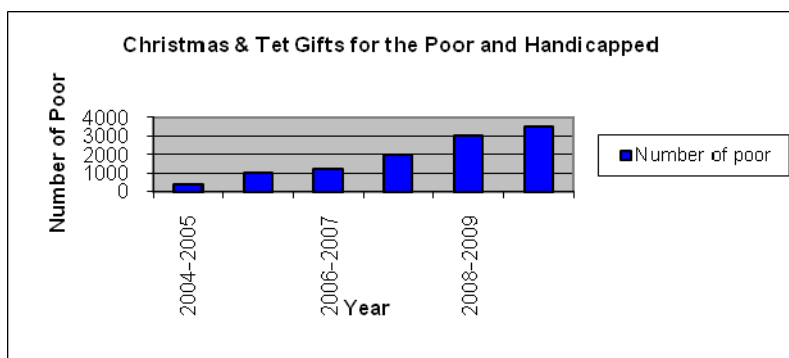
#### Christmas & Tet Gift for a Child

Year	Number of children
2004-2005	120
2005-2006	280
2006-2007	1100
2007-2008	3000
2008-2009	3100
2009-2010	3200
2010-2011	3300



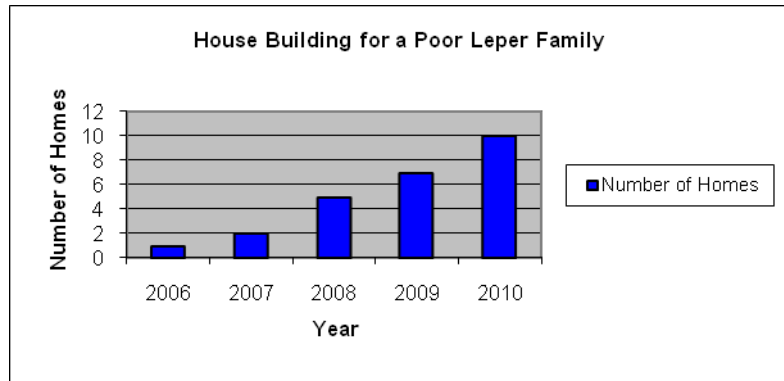
#### Christmas & Tet Gift for the Poor Family

Year	Number of poor
2004-2005	400
2005-2006	1000
2006-2007	1200
2007-2008	1500
2008-2009	2000
2010-2011	2200
2011-2012	2300



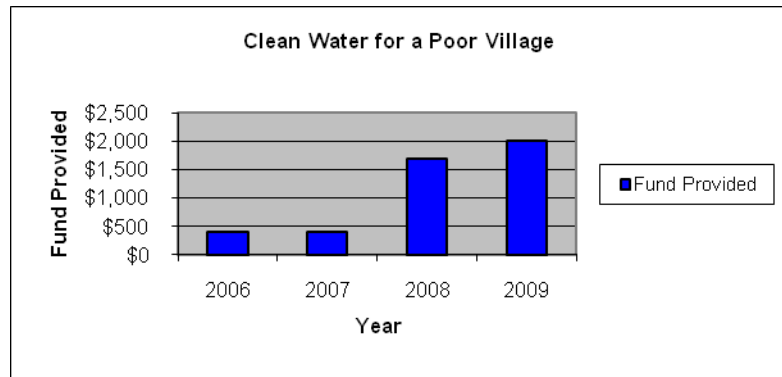
### House Building for a Poor Family

Year	Number of Houses Built
2006	1
2007	2
2008	3
2009	4
2010	5
2011	7
2012	
Projected	8



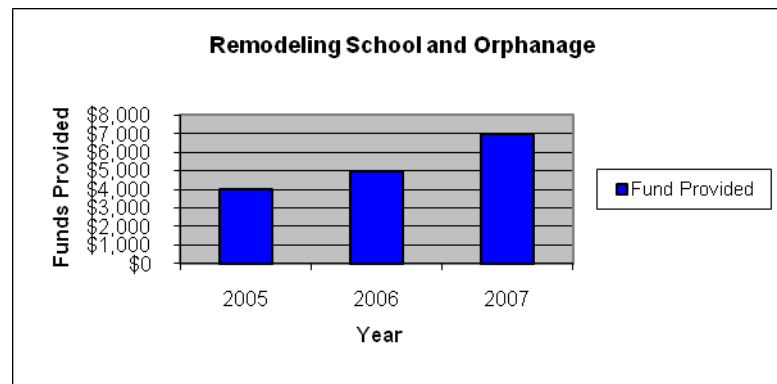
### Quality of Life Improvement

Year	Fund Provided
2005	\$400
2007	\$400
2008	\$1,700
2009	\$2,000
2010	\$1200
2011	\$2000



### School and Orphanage Remodeling

Year	Fund Provided
2005	\$4,000
2006	\$5,000
2007	\$7,000
2008	0
2009	0
2010	\$1000
2011	\$3500



### Uniform & End of the Year Outing

Year	Number of Students
2005	150
2006	150
2007	280
2008	280
2009	300
2010	350
2011	400

